

G.O. BOND SUMMARY

<u>Page</u>	<u>Department / Division / Project Title</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
Community Facilities							
Finance & Administrative Services							
57	Financial Performance Management, Phase II / Replace Accounting System	\$4,000,000	\$2,300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$9,300,000
58	Emergency Business Continuity	\$250,000	\$100,000				\$350,000
	Blue Collar Email		\$500,000				\$500,000
	ISD Equipment		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,000,000
	Totals	\$4,250,000	\$5,400,000	\$3,500,000	\$3,500,000	\$3,500,000	\$20,150,000